

The Presbytery of Arkansas  
Budget (Summary)  
For the Year 2022

| <b>Revenues</b>                   | <b>2020 Budget</b> | <b>2021 Budget</b> | <b>2022 Budget</b> |
|-----------------------------------|--------------------|--------------------|--------------------|
| Mission Acceptance                | 590,000.00         | 580,000.00         | 560,000.00         |
| Miscellaneous Revenue             | 14,600.00          | 16,000.00          | 15,900.00          |
| Income from Investments           | 195,060.00         | 203,645.64         | 205,000.00         |
| Prior Year Revenue                | -                  | -                  | 2,350.88           |
| Previous Year Pledges             | -                  | 2,000.00           | 2,620.86           |
| <b>Total Revenues</b>             | <b>799,660.00</b>  | <b>801,645.64</b>  | <b>785,871.74</b>  |
| <br>                              |                    |                    |                    |
| <b>Expenses</b>                   |                    |                    |                    |
| Coordinating Team                 | 3,500.00           | 3,500.00           | 3,500.00           |
| Administration                    | 59,000.00          | 59,000.00          | 34,000.00          |
| Ministry of the Church, CCM & CLD | 17,735.00          | 17,735.00          | 14,245.00          |
| Youth Collegiate and Young Adult  | 64,500.00          | 64,500.00          | 64,500.00          |
| Future of the Church              | 60,000.00          | 60,000.00          | 60,000.00          |
| Church and its Mission            | 68,000.00          | 68,000.00          | 68,000.00          |
| Nominations                       | 300.00             | 300.00             | 300.00             |
| Representation                    | 45.00              | 45.00              | 45.00              |
| Administrative Commissions        | 5,000.00           | -                  | -                  |
| Presbytery Office                 | 45,300.00          | 51,500.00          | 60,300.00          |
| Staff Salaries                    | 253,525.00         | 264,700.00         | 275,008.00         |
| TPF Bookkeeping Fees              | 11,000.00          | 11,000.00          | 11,000.00          |
| Payroll Taxes                     | 18,850.00          | 13,471.68          | 13,471.68          |
| Staff Pension/Medical             | 19,750.00          | 19,185.96          | 19,185.96          |
| Staff Continuing Ed/Travel        | 28,500.00          | 28,500.00          | 26,500.00          |
| General Assembly Per Capita - OGA | 90,655.00          | 87,008.00          | 84,816.10          |
| General Assembly Benevolence      | 29,500.00          | 29,100.00          | 28,000.00          |
| Synod of the Sun Benevolence      | 24,500.00          | 24,100.00          | 23,000.00          |
| <b>Total Expenses</b>             | <b>799,660.00</b>  | <b>801,645.64</b>  | <b>785,871.74</b>  |
| <br>                              |                    |                    |                    |
| Surplus / (Deficit)               | -                  | -                  | -                  |