

The Presbytery of Arkansas

Budget
(Summary)
For the Year 2023

Revenues	2022 Budget	2023 Budget
Mission Acceptance	560,000.00	520,000.00
Miscellaneous Revenue	15,900.00	16,200.00
Income from Investments	205,000.00	222,750.00
Prior Year Revenue	2,350.88	-
Previous Year Pledges	2,620.86	6,157.00
Total Revenues	785,871.74	765,107.00
Expenses		
Coordinating Team	3,500.00	3,500.00
Administration	59,000.00	56,428.00
Ministry of the Church, COM & CPM	14,245.00	14,700.00
Youth Collegiate and Young Adult	64,500.00	62,500.00
Future of the Church	35,000.00	35,000.00
Mission of the Church	68,000.00	65,225.00
Nominations	300.00	100.00
Representation	45.00	50.00
Administrative Commissions	-	-
Presbytery Office	60,300.00	63,000.00
Staff Salaries	275,008.00	261,307.00
TPF Bookkeeping Fees	11,000.00	9,190.00
Payroll Taxes	13,471.68	10,605.00
Staff Pension/Medical	19,185.96	16,823.00
Staff Continuing Ed/Travel	26,500.00	31,275.00
General Assembly Per Capita	84,816.10	88,404.00
General Assembly Benevolence	28,000.00	26,000.00
Synod of the Sun Benevolence	23,000.00	21,000.00
Total Expenses	785,871.74	765,107.00
Surplus / (Deficit)	-	-