

Presbytery of Arkansas
2025 Approved Budget

2025 Budget

Revenues

Mission Acceptance	413,500.00
Miscellaneous Revenue	5,000.00
Income from Investments	278,804.84
Simmons Interest on Restricted Funds	20,000.00
Previous Year Pledges	4,000.00
Total Revenues	721,304.84

Expenses

Coordinating Team	8,850.00
Administration	59,608.00
Ministry of the Church, COM & CPM	14,440.00
Youth Collegiate and Young Adult	66,000.00
Future of the Church	35,000.00
Mission of the Church	70,150.00
Nominations	100.00
Representation	50.00
Presbytery Office	48,500.00
Staff Salaries	238,870.20
Payroll Taxes	9,159.92
Staff Pension/Medical	20,734.68
Staff Continuing Ed/Travel	35,500.00
General Assembly Per Capita	77,842.04
General Assembly Benevolence	20,750.00
Synod of the Sun Benevolence	15,750.00
Total Expenses	721,304.84

Surplus / (Deficit)

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